

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO  
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

05-07-2018  
02:32

ENTIDAD:		235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES:		JUNIO					
UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2018					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO.	NOMBRE	INICIAL	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = 3 + 5	MES 7	ACUMULADO 8	9 = 8 / 6	10 = 6 - 8	11	12 = 8 + 11
2	INGRESOS	2,618,479,000.00	0.00	0.00	2,618,479,000.00	107,207,079.00	642,369,092.00	24.53	1,976,109,908.00	0.00	642,369,092.00
2-1	INGRESOS CORRIENTES	1,108,976,000.00	0.00	0.00	1,108,976,000.00	107,207,079.00	642,369,092.00	57.92	466,606,908.00	0.00	642,369,092.00
2-1-2	NO TRIBUTARIOS	1,108,976,000.00	0.00	0.00	1,108,976,000.00	107,207,079.00	642,369,092.00	57.92	466,606,908.00	0.00	642,369,092.00
2-1-2-04	Rentas Contractuales	1,108,976,000.00	0.00	0.00	1,108,976,000.00	107,207,079.00	642,369,092.00	57.92	466,606,908.00	0.00	642,369,092.00
2-1-2-04-02	Arrendamientos	1,108,976,000.00	0.00	0.00	1,108,976,000.00	107,207,079.00	642,369,092.00	57.92	466,606,908.00	0.00	642,369,092.00
2-4	RECURSOS DE CAPITAL	1,509,503,000.00	0.00	0.00	1,509,503,000.00	0.00	0.00	0.00	1,509,503,000.00	0.00	0.00
2-4-1	RECURSOS DEL BALANCE	1,509,503,000.00	0.00	0.00	1,509,503,000.00	0.00	0.00	0.00	1,509,503,000.00	0.00	0.00
2-4-1-08	Otros Recursos del Balance	1,509,503,000.00	0.00	0.00	1,509,503,000.00	0.00	0.00	0.00	1,509,503,000.00	0.00	0.00
2-4-1-08-02	Otros Recursos del Balance de Libre Destinación	1,509,503,000.00	0.00	0.00	1,509,503,000.00	0.00	0.00	0.00	1,509,503,000.00	0.00	0.00
<b>TOTAL RENTAS E INGRESOS</b>		<b>2,618,479,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,618,479,000.00</b>	<b>107,207,079.00</b>	<b>642,369,092.00</b>	<b>24.53</b>	<b>1,976,109,908.00</b>	<b>0.00</b>	<b>642,369,092.00</b>
Transferencias											
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO.	NOMBRE	INICIAL	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = 3 + 5	MES 7	ACUMULADO 8	9 = 8 / 6	10 = 6 - 8	11	12 = 8 + 11
2-2-4	ADMINISTRACIÓN CENTRAL	147,343,590,000.00	0.00	0.00	147,343,590,000.00	17,211,581,654.00	67,834,303,534.00	46.04	79,509,286,466.00	0.00	67,834,303,534.00
2-2-4-01	Aporte Ordinario	147,343,590,000.00	0.00	0.00	147,343,590,000.00	17,211,581,654.00	67,834,303,534.00	46.04	79,509,286,466.00	0.00	67,834,303,534.00
2-2-4-01-01	Vigencia	147,343,590,000.00	0.00	0.00	147,343,590,000.00	17,211,581,654.00	67,834,303,534.00	46.04	79,509,286,466.00	0.00	67,834,303,534.00
<b>TOTAL TRANSFERENCIAS</b>		<b>147,343,590,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,343,590,000.00</b>	<b>17,211,581,654.00</b>	<b>67,834,303,534.00</b>	<b>46.04</b>	<b>79,509,286,466.00</b>	<b>0.00</b>	<b>67,834,303,534.00</b>
<b>TOTAL RENTAS E INGRESOS</b>		<b>149,962,069,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,962,069,000.00</b>	<b>17,318,788,733.00</b>	<b>68,476,627,626.00</b>	<b>45.66</b>	<b>81,485,396,374.00</b>	<b>0.00</b>	<b>68,476,627,626.00</b>

CARLOS EDUARDO MALDONADO GRANADOS  
RESPONSABLE DEL PRESUPUESTO

JAIR GÓMEZ RAMOS  
ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-07-2018

02:35

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: JUNIO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3	GASTOS	149,612,989,000.00	0.00	0.00	149,612,989,000.00	0.00	149,612,989,000.00	16,420,483,749.00	73,710,930,357.00	49.27	17,278,192,612.00	68,168,710,009.00	45.56	
3-1	GASTOS DE FUNCIONAMIENTO	132,805,101,000.00	0.00	0.00	132,805,101,000.00	0.00	132,805,101,000.00	16,369,200,232.00	66,184,887,892.00	49.84	16,147,045,119.00	63,772,510,105.00	48.02	
3-1-1	SERVICIOS PERSONALES	126,987,098,000.00	0.00	0.00	126,987,098,000.00	0.00	126,987,098,000.00	16,036,590,747.00	64,017,251,431.00	50.41	15,976,014,587.00	63,012,635,270.00	49.62	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	93,475,529,000.00	0.00	-761,000.00	93,474,768,000.00	0.00	93,474,768,000.00	13,707,735,988.00	46,372,525,479.00	49.61	13,707,735,988.00	46,372,525,479.00	49.61	
3-1-1-01-01	Sueldos Personal de Nómina	46,822,672,000.00	0.00	0.00	46,822,672,000.00	0.00	46,822,672,000.00	3,827,779,723.00	23,555,833,044.00	50.31	3,827,779,723.00	23,555,833,044.00	50.31	
3-1-1-01-04	Gastos de Representación	4,540,295,000.00	0.00	0.00	4,540,295,000.00	0.00	4,540,295,000.00	349,411,306.00	2,169,643,200.00	47.79	349,411,306.00	2,169,643,200.00	47.79	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	370,679,000.00	0.00	0.00	370,679,000.00	0.00	370,679,000.00	27,496,164.00	214,921,821.00	57.98	27,496,164.00	214,921,821.00	57.98	
3-1-1-01-06	Auxilio de Transporte	34,749,000.00	0.00	0.00	34,749,000.00	0.00	34,749,000.00	4,925,115.00	30,494,546.00	87.76	4,925,115.00	30,494,546.00	87.76	
3-1-1-01-07	Subsidio de Alimentación	66,700,000.00	0.00	0.00	66,700,000.00	0.00	66,700,000.00	5,695,884.00	31,124,068.00	46.66	5,695,884.00	31,124,068.00	46.66	
3-1-1-01-08	Bonificación por Servicios Prestados	1,561,732,000.00	0.00	0.00	1,561,732,000.00	0.00	1,561,732,000.00	137,127,371.00	822,353,569.00	52.66	137,127,371.00	822,353,569.00	52.66	
3-1-1-01-11	Prima Semestral	7,810,447,000.00	0.00	0.00	7,810,447,000.00	0.00	7,810,447,000.00	7,481,733,346.00	7,481,999,555.00	95.79	7,481,733,346.00	7,481,999,555.00	95.79	
3-1-1-01-13	Prima de Navidad	7,076,668,000.00	-39,000,000.00	-165,561,000.00	6,911,107,000.00	0.00	6,911,107,000.00	13,542,829.00	18,712,911.00	0.27	13,542,829.00	18,712,911.00	0.27	
3-1-1-01-14	Prima de Vacaciones	3,396,786,000.00	0.00	0.00	3,396,786,000.00	0.00	3,396,786,000.00	241,715,742.00	1,296,675,612.00	38.17	241,715,742.00	1,296,675,612.00	38.17	
3-1-1-01-15	Prima Técnica	19,178,123,000.00	0.00	0.00	19,178,123,000.00	0.00	19,178,123,000.00	1,424,927,742.00	8,942,429,608.00	46.63	1,424,927,742.00	8,942,429,608.00	46.63	
3-1-1-01-16	Prima de Antigüedad	1,468,390,000.00	0.00	0.00	1,468,390,000.00	0.00	1,468,390,000.00	110,821,175.00	704,040,395.00	47.95	110,821,175.00	704,040,395.00	47.95	
3-1-1-01-17	Prima Secretarial	40,378,000.00	0.00	0.00	40,378,000.00	0.00	40,378,000.00	3,361,981.00	19,897,329.00	49.28	3,361,981.00	19,897,329.00	49.28	
3-1-1-01-21	Vacaciones en Dinero	0.00	39,000,000.00	164,800,000.00	164,800,000.00	0.00	164,800,000.00	45,980,832.00	161,290,246.00	97.87	45,980,832.00	161,290,246.00	97.87	
3-1-1-01-26	Bonificación Especial de Recreación	260,042,000.00	0.00	0.00	260,042,000.00	0.00	260,042,000.00	17,082,317.00	97,797,387.00	37.61	17,082,317.00	97,797,387.00	37.61	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	847,868,000.00	0.00	0.00	847,868,000.00	0.00	847,868,000.00	16,134,461.00	825,312,188.00	97.34	16,134,461.00	825,312,188.00	97.34	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,733,412,000.00	0.00	761,000.00	1,734,173,000.00	0.00	1,734,173,000.00	390,621.00	1,732,059,479.00	99.88	245,943,954.00	1,033,572,811.00	59.60	
3-1-1-02-03	Honorarios	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,498,400,000.00	99.89	210,853,333.00	897,213,332.00	59.81	
3-1-1-02-03-01	Honorarios Entidad	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,498,400,000.00	99.89	210,853,333.00	897,213,332.00	59.81	
3-1-1-02-04	Remuneración Servicios Técnicos	233,412,000.00	0.00	0.00	233,412,000.00	0.00	233,412,000.00	0.00	232,900,000.00	99.78	34,700,000.00	135,600,000.00	58.09	
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	761,000.00	761,000.00	0.00	761,000.00	390,621.00	759,479.00	99.80	390,621.00	759,479.00	99.80	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	31,778,157,000.00	0.00	0.00	31,778,157,000.00	0.00	31,778,157,000.00	2,328,464,138.00	15,912,666,473.00	50.07	2,022,334,645.00	15,606,536,980.00	49.11	
3-1-1-03-01	Aportes Patronales Sector Privado	15,247,394,000.00	0.00	0.00	15,247,394,000.00	0.00	15,247,394,000.00	1,011,983,126.00	7,161,479,152.00	46.97	1,011,983,126.00	7,161,479,152.00	46.97	
3-1-1-03-01-01	Cesantías Fondos Privados	2,551,714,000.00	0.00	0.00	2,551,714,000.00	0.00	2,551,714,000.00	9,468,342.00	1,992,716,500.00	78.09	9,468,342.00	1,992,716,500.00	78.09	
3-1-1-03-01-02	Pensiones Fondos Privados	3,037,201,000.00	0.00	0.00	3,037,201,000.00	0.00	3,037,201,000.00	232,937,800.00	1,175,810,100.00	38.71	232,937,800.00	1,175,810,100.00	38.71	
3-1-1-03-01-03	Salud EPS Privadas	6,248,273,000.00	0.00	0.00	6,248,273,000.00	0.00	6,248,273,000.00	508,237,184.00	2,729,721,052.00	43.69	508,237,184.00	2,729,721,052.00	43.69	
3-1-1-03-01-05	Caja de Compensación	3,410,206,000.00	0.00	0.00	3,410,206,000.00	0.00	3,410,206,000.00	261,339,800.00	1,263,231,500.00	37.04	261,339,800.00	1,263,231,500.00	37.04	
3-1-1-03-02	Aportes Patronales Sector Público	16,530,763,000.00	0.00	0.00	16,530,763,000.00	0.00	16,530,763,000.00	1,316,481,012.00	8,751,187,321.00	52.94	1,010,351,519.00	8,445,057,828.00	51.09	
3-1-1-03-02-01	Cesantías Fondos Públicos	5,994,811,000.00	0.00	0.00	5,994,811,000.00	0.00	5,994,811,000.00	442,194,515.00	4,458,849,124.00	74.38	142,067,561.00	4,158,722,170.00	69.37	
3-1-1-03-02-02	Pensiones Fondos Públicos	5,840,643,000.00	0.00	0.00	5,840,643,000.00	0.00	5,840,643,000.00	504,362,160.00	2,520,641,153.00	43.16	504,362,160.00	2,520,641,153.00	43.16	
3-1-1-03-02-03	Salud EPS Públicas	40,213,000.00	0.00	0.00	40,213,000.00	0.00	40,213,000.00	3,845,000.00	21,292,100.00	52.95	3,845,000.00	21,292,100.00	52.95	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	386,181,000.00	0.00	0.00	386,181,000.00	0.00	386,181,000.00	30,445,400.00	150,679,800.00	39.02	30,445,400.00	150,679,800.00	39.02	
3-1-1-03-02-05	ESAP	426,259,000.00	0.00	0.00	426,259,000.00	0.00	426,259,000.00	32,710,800.00	158,143,700.00	37.10	32,710,800.00	158,143,700.00	37.10	
3-1-1-03-02-06	ICBF	2,557,654,000.00	0.00	0.00	2,557,654,000.00	0.00	2,557,654,000.00	196,005,700.00	947,494,000.00	37.05	196,005,700.00	947,494,000.00	37.05	
3-1-1-03-02-07	SENA	426,259,000.00	0.00	0.00	426,259,000.00	0.00	426,259,000.00	32,710,800.00	158,143,700.00	37.10	32,710,800.00	158,143,700.00	37.10	

CON\_ISANCHEZ  
PRE\_REPORTVEUM

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-07-2018  
02:35

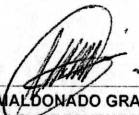
ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: JUNIO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-1-1-03-02-08	Institutos Técnicos	818.503,000.00	0.00	0.00	818.503,000.00	0.00	818.503,000.00	65,372,300.00	316,027,200.00	38.61	65,372,300.00	316,027,200.00	38.61	
3-1-1-03-02-09	Comisiones	40,240,000.00	0.00	0.00	40,240,000.00	0.00	40,240,000.00	8,834,337.00	19,916,544.00	49.49	2,831,798.00	13,914,005.00	34.58	
3-1-2	GASTOS GENERALES	5.818.003,000.00	0.00	0.00	5.818.003,000.00	0.00	5.818.003,000.00	332.609,485.00	2,167.636,461.00	37.26	171,030,532.00	759,874,835.00	13.06	
3-1-2-01	Adquisición de Bienes	971.689,000.00	0.00	-210.000,000.00	761.689,000.00	0.00	761.689,000.00	237.376,175.00	434.529,106.00	57.05	18,134,626.00	35,498,286.00	4.66	
3-1-2-01-01	Dotación	104.695,000.00	0.00	-44.000,000.00	60.695,000.00	0.00	60.695,000.00	2,942,730.00	33.681,398.00	55.49	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	459.884,000.00	0.00	-276.000,000.00	183.884,000.00	0.00	183.884,000.00	357,000.00	1,391,600.00	0.76	357,000.00	1,391,600.00	0.76	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	169.809,000.00	0.00	0.00	169.809,000.00	0.00	169.809,000.00	19,800,000.00	169,800,000.00	99.99	14,298,449.00	20,087,328.00	11.83	
3-1-2-01-04	Materiales y Suministros	204.243,000.00	0.00	110.000,000.00	314.243,000.00	0.00	314,243,000.00	191.692,170.00	202.232,351.00	64.36	3,479,177.00	14,019,358.00	4.46	
3-1-2-01-05	Compra de Equipo	33,058,000.00	0.00	0.00	33,058,000.00	0.00	33,058,000.00	22,584,275.00	27,423,767.00	82.96	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	4.802.405,000.00	0.00	180.000,000.00	4.982.405,000.00	0.00	4.982.405,000.00	93.388,482.00	1,693,781,188.00	34.00	151,051,078.00	685,050,382.00	13.75	
3-1-2-02-01	Arrendamientos	86,000,000.00	0.00	0.00	86,000,000.00	0.00	86,000,000.00	261,300.00	76,460,145.00	88.91	7,069,695.00	35,609,775.00	41.41	
3-1-2-02-02	Viáticos y Gastos de Viaje	139,072,000.00	0.00	0.00	139,072,000.00	0.00	139,072,000.00	8,157,522.00	66,608,491.00	47.89	685,019.00	23,817,473.00	17.13	
3-1-2-02-03	Gastos de Transporte y Comunicación	203,000,000.00	0.00	0.00	203,000,000.00	0.00	203,000,000.00	5,633,395.00	39,638,445.00	19.53	6,510,131.00	39,638,445.00	19.53	
3-1-2-02-04	Impresos y Publicaciones	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	3,839,284.00	21,788,364.00	18.16	3,787,284.00	6,736,364.00	5.61	
3-1-2-02-05	Mantenimiento y Reparaciones	1,761,841,000.00	0.00	0.00	1,761,841,000.00	0.00	1,761,841,000.00	40,072,192.00	251,024,551.00	14.25	7,242,600.00	205,194,959.00	11.65	
3-1-2-02-05-01	Mantenimiento Entidad	1,761,841,000.00	0.00	0.00	1,761,841,000.00	0.00	1,761,841,000.00	40,072,192.00	251,024,551.00	14.25	7,242,600.00	205,194,959.00	11.65	
3-1-2-02-06	Seguros	339,548,000.00	0.00	180.000,000.00	519.548,000.00	0.00	519.548,000.00	0.00	454,518,522.00	87.48	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	339,548,000.00	0.00	180.000,000.00	519.548,000.00	0.00	519.548,000.00	0.00	454,518,522.00	87.48	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	527,466,000.00	0.00	0.00	527,466,000.00	0.00	527,466,000.00	35,424,809.00	219,777,054.00	41.67	35,316,369.00	219,668,614.00	41.65	
3-1-2-02-08-01	Energía	299,293,000.00	0.00	0.00	299,293,000.00	0.00	299,293,000.00	21,131,100.00	137,625,523.00	45.98	21,022,680.00	137,517,083.00	45.95	
3-1-2-02-08-02	Acueducto y Alcantarillado	11,512,000.00	0.00	0.00	11,512,000.00	0.00	11,512,000.00	554,900.00	4,175,351.00	36.27	554,900.00	4,175,351.00	36.27	
3-1-2-02-08-03	Aseo	2,878,000.00	0.00	0.00	2,878,000.00	0.00	2,878,000.00	0.00	982,142.00	34.13	0.00	982,142.00	34.13	
3-1-2-02-08-04	Teléfono	212,681,000.00	0.00	0.00	212,681,000.00	0.00	212,681,000.00	13,728,669.00	76,906,388.00	36.16	13,728,669.00	76,906,388.00	36.16	
3-1-2-02-08-05	Gas	1,102,000.00	0.00	0.00	1,102,000.00	0.00	1,102,000.00	10,140.00	87,650.00	7.95	10,140.00	87,650.00	7.95	
3-1-2-02-09	Capacitación	612,520,000.00	0.00	0.00	612,520,000.00	0.00	612,520,000.00	0.00	360,698,752.00	58.89	70,800,000.00	77,498,752.00	12.65	
3-1-2-02-09-01	Capacitación Interna	468,520,000.00	0.00	0.00	468,520,000.00	0.00	468,520,000.00	0.00	360,698,752.00	76.99	70,800,000.00	77,498,752.00	16.54	
3-1-2-02-09-02	Capacitación Externa	144,000,000.00	0.00	0.00	144,000,000.00	0.00	144,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	677,234,000.00	0.00	0.00	677,234,000.00	0.00	677,234,000.00	0.00	32,415,600.00	4.79	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	213,358,000.00	0.00	0.00	213,358,000.00	0.00	213,358,000.00	0.00	162,934,264.00	76.37	19,630,000.00	68,969,000.00	32.33	
3-1-2-02-13	Programas y Convenios Institucionales	12,126,000.00	0.00	0.00	12,126,000.00	0.00	12,126,000.00	0.00	7,917,000.00	65.29	0.00	7,917,000.00	65.29	
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	12,126,000.00	0.00	0.00	12,126,000.00	0.00	12,126,000.00	0.00	7,917,000.00	65.29	0.00	7,917,000.00	65.29	
3-1-2-02-17	Información	110,240,000.00	0.00	0.00	110,240,000.00	0.00	110,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	43,909,000.00	0.00	30,000,000.00	73,909,000.00	0.00	73,909,000.00	1,844,828.00	39,326,167.00	53.21	1,844,828.00	39,326,167.00	53.21	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	43,909,000.00	0.00	30,000,000.00	73,909,000.00	0.00	73,909,000.00	1,844,828.00	39,326,167.00	53.21	1,844,828.00	39,326,167.00	53.21	
3-3	INVERSIÓN	16,807,888,000.00	0.00	0.00	16,807,888,000.00	0.00	16,807,888,000.00	51,283,517.00	7,526,042,465.00	44.78	1,131,147,493.00	4,396,199,904.00	26.16	
3-3-1	DIRECTA	16,807,888,000.00	0.00	0.00	16,807,888,000.00	0.00	16,807,888,000.00	51,283,517.00	7,526,042,465.00	44.78	1,131,147,493.00	4,396,199,904.00	26.16	
3-3-1-15	Bogotá Mejor Para Todos	16,807,888,000.00	0.00	0.00	16,807,888,000.00	0.00	16,807,888,000.00	51,283,517.00	7,526,042,465.00	44.78	1,131,147,493.00	4,396,199,904.00	26.16	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	16,807,888,000.00	0.00	0.00	16,807,888,000.00	0.00	16,807,888,000.00	51,283,517.00	7,526,042,465.00	44.78	1,131,147,493.00	4,396,199,904.00	26.16	


**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-07-2018

02:35

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	8,508,888,000.00	0.00	2,000,000,000.00	10,508,888,000.00	0.00	10,508,888,000.00	30,458,517.00	7,042,830,882.00	67.02	1,070,597,493.00	4,115,463,321.00	39.16
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	6,186,888,000.00	0.00	2,000,000,000.00	8,186,888,000.00	0.00	8,186,888,000.00	30,458,517.00	5,902,060,429.00	72.09	868,000,000.00	3,416,073,349.00	41.73
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	2,322,000,000.00	0.00	0.00	2,322,000,000.00	0.00	2,322,000,000.00	0.00	1,140,770,453.00	49.13	202,597,493.00	699,389,972.00	30.12
3-3-1-15-07-43	Modernización institucional	1,823,000,000.00	0.00	0.00	1,823,000,000.00	0.00	1,823,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	1,823,000,000.00	0.00	0.00	1,823,000,000.00	0.00	1,823,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	6,476,000,000.00	0.00	-2,000,000,000.00	4,476,000,000.00	0.00	4,476,000,000.00	20,825,000.00	483,211,583.00	10.80	60,550,000.00	280,736,583.00	6.27
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	6,476,000,000.00	0.00	-2,000,000,000.00	4,476,000,000.00	0.00	4,476,000,000.00	20,825,000.00	483,211,583.00	10.80	60,550,000.00	280,736,583.00	6.27

  
**CARLOS EDUARDO MALDONADO GRANADOS**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 79103954 DE BOGOTÁ, D.C.  
 Teléfono: 3358888 EXT. 11035

  
**JAIRO GÓMEZ RAMOS**  
**DIRECTOR ADMINISTRATIVO Y FINANCIERO**  
 CC No. 79359432 DE BOGOTÁ  
 Teléfono: 3358888 EXT. 11001

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

05-07-2018

16:24

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: JUNIO							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018							
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO
						MES	ACUMULADA		
3-1-2-02-06-01	Seguros Entidad	15,989,364.00	0.00	0.00	15,989,364.00	0.00	12,429,852.00	77.74	3,559,512.00
3-1-2-02-09	Capacitación	148,500,000.00	0.00	0.00	148,500,000.00	0.00	89,100,000.00	60.00	59,400,000.00
3-1-2-02-09-01	Capacitación Interna	148,500,000.00	0.00	0.00	148,500,000.00	0.00	89,100,000.00	60.00	59,400,000.00
3-1-2-02-10	Bienestar e Incentivos	112,698,666.00	0.00	0.00	112,698,666.00	0.00	96,615,401.00	85.73	16,083,265.00
3-1-2-02-11	Promoción Institucional	56,096,541.00	0.00	0.00	56,096,541.00	0.00	56,096,541.00	100.00	0.00
3-1-2-02-12	Salud Ocupacional	49,141,000.00	0.00	0.00	49,141,000.00	0.00	43,107,923.00	87.72	6,033,077.00
3-1-2-02-17	Información	56,947,926.00	0.00	0.00	56,947,926.00	0.00	56,947,926.00	100.00	0.00
3-1-2-03	Otros Gastos Generales	2,500,001.00	0.00	0.00	2,500,001.00	0.00	0.00	0.00	2,500,001.00
3-1-2-03-01	Sentencias Judiciales	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-2-03-01-02	Otras Sentencias	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
3-3	INVERSIÓN	1,865,156,290.00	0.00	0.00	1,865,156,290.00	73,291,667.00	1,435,269,165.00	76.95	429,887,125.00
3-3-1	DIRECTA	1,865,156,290.00	0.00	0.00	1,865,156,290.00	73,291,667.00	1,435,269,165.00	76.95	429,887,125.00
3-3-1-15	Bogotá Mejor Para Todos	1,865,156,290.00	0.00	0.00	1,865,156,290.00	73,291,667.00	1,435,269,165.00	76.95	429,887,125.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,865,156,290.00	0.00	0.00	1,865,156,290.00	73,291,667.00	1,435,269,165.00	76.95	429,887,125.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,002,420,997.00	0.00	0.00	1,002,420,997.00	73,291,667.00	594,909,047.00	59.35	407,511,950.00
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institut	646,071,654.00	0.00	0.00	646,071,654.00	10,466,667.00	363,680,565.00	56.29	282,391,089.00
3-3-1-15-07-42-1195-185	Fortalecimiento a la gestión pública efectiva y eficiente	646,071,654.00	0.00	0.00	646,071,654.00	10,466,667.00	363,680,565.00	56.29	282,391,089.00
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	356,349,343.00	0.00	0.00	356,349,343.00	62,825,000.00	231,228,482.00	64.89	125,120,861.00
3-3-1-15-07-42-1199-185	Fortalecimiento a la gestión pública efectiva y eficiente	356,349,343.00	0.00	0.00	356,349,343.00	62,825,000.00	231,228,482.00	64.89	125,120,861.00
3-3-1-15-07-43	Modernización institucional	9,445,720.00	0.00	0.00	9,445,720.00	0.00	9,445,720.00	100.00	0.00

CON\_SANCHEZ

PRE\_REPORT\_EVEUM

Pág. 2 de 3  
PRE\_RESERVA\_EJECUCION\_TIPO2

Ves: 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

05-07-2018  
16:24

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: JUNIO						VIGENCIA FISCAL: 2018	
UNIDAD EJECUTORA: 01 - UNIDAD 01		RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO
CODIGO	DESCRIPCION					MES	ACUMULADA		
3	GASTOS	4,351,593,623.00	0.00	0.00	4,351,593,623.00	213,199,889.00	2,856,191,022.83	65.64	1,495,402,600.17
3-1	GASTOS DE FUNCIONAMIENTO	2,486,437,333.00	0.00	0.00	2,486,437,333.00	139,868,222.00	1,420,921,857.83	57.15	1,065,515,475.17
3-1-1	SERVICIOS PERSONALES	113,963,330.00	0.00	0.00	113,963,330.00	0.00	64,813,330.00	56.87	49,150,000.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	113,963,330.00	0.00	0.00	113,963,330.00	0.00	64,813,330.00	56.87	49,150,000.00
3-1-1-02-03	Honorarios	99,799,999.00	0.00	0.00	99,799,999.00	0.00	59,399,999.00	59.52	40,400,000.00
3-1-1-02-03-01	Honorarios Entidad	99,799,999.00	0.00	0.00	99,799,999.00	0.00	59,399,999.00	59.52	40,400,000.00
3-1-1-02-04	Remuneración Servicios Técnicos	14,163,331.00	0.00	0.00	14,163,331.00	0.00	5,413,331.00	38.22	8,750,000.00
3-1-2	GASTOS GENERALES	2,372,474,003.00	0.00	0.00	2,372,474,003.00	139,868,222.00	1,356,108,527.83	57.16	1,016,365,475.17
3-1-2-01	Adquisición de Bienes	613,667,013.00	0.00	0.00	613,667,013.00	6,335,464.00	414,475,272.92	67.54	199,191,740.08
3-1-2-01-01	Dotación	11,670,092.00	0.00	0.00	11,670,092.00	3,034,500.00	9,891,042.00	84.76	1,779,050.00
3-1-2-01-02	Gastos de Computador	334,706,801.00	0.00	0.00	334,706,801.00	0.00	228,897,128.00	68.39	105,809,673.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	59,121,824.00	0.00	0.00	59,121,824.00	3,300,964.00	53,993,200.92	91.33	5,128,623.08
3-1-2-01-04	Materiales y Suministros	190,694,048.00	0.00	0.00	190,694,048.00	0.00	121,693,902.00	63.82	69,000,146.00
3-1-2-01-05	Compra de Equipo	17,474,248.00	0.00	0.00	17,474,248.00	0.00	0.00	0.00	17,474,248.00
3-1-2-02	Adquisición de Servicios	1,756,306,989.00	0.00	0.00	1,756,306,989.00	133,532,758.00	941,833,254.91	53.61	814,673,734.09
3-1-2-02-01	Arrendamientos	19,622,625.00	0.00	0.00	19,622,625.00	0.00	19,622,625.00	100.00	0.00
3-1-2-02-02	Víaticos y Gastos de Viaje	8,279,404.00	0.00	0.00	8,279,404.00	8,279,404.00	8,279,404.00	100.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	42,067,120.00	0.00	0.00	42,067,120.00	5,166,600.00	27,514,930.00	65.41	14,552,190.00
3-1-2-02-04	Impresos y Publicaciones	43,467,666.00	0.00	0.00	43,467,666.00	0.00	35,421,146.00	81.49	8,046,520.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,203,496,677.00	0.00	0.00	1,203,496,677.00	120,086,754.00	496,497,506.91	41.25	706,999,170.09
3-1-2-02-05-01	Mantenimiento Entidad	1,203,496,677.00	0.00	0.00	1,203,496,677.00	120,086,754.00	496,497,506.91	41.25	706,999,170.09
3-1-2-02-06	Seguros	15,989,364.00	0.00	0.00	15,989,364.00	0.00	12,429,852.00	77.74	3,559,512.00

CON\_USANCHEZ  
PRE\_REPORT\_EVEUM

Pág. 1 de 3  
PRE\_RESERVA\_EJECUCION\_TIPO2

Vss: 3


**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

05-07-2018  
16:24

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C. MES: JUNIO  
UNIDAD EJECUTORA: 01 - UNIDAD 01 VIGENCIA FISCAL: 2018

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO
						MES	ACUMULADA		
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría	9.445.720.00	0.00	0.00	9.445.720.00	0.00	9.445.720.00	100.00	0.00
3-3-1-15-07-43-1196-190	Modernización física	9.445.720.00	0.00	0.00	9.445.720.00	0.00	9.445.720.00	100.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	853.289.573.00	0.00	0.00	853.289.573.00	0.00	830.914.398.00	97.38	22.375.175.00
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y la comunicación	853.289.573.00	0.00	0.00	853.289.573.00	0.00	830.914.398.00	97.38	22.375.175.00
3-3-1-15-07-44-1194-192	Fortalecimiento institucional a través del uso de TIC	853.289.573.00	0.00	0.00	853.289.573.00	0.00	830.914.398.00	97.38	22.375.175.00

  
CARLOS EDUARDO MALDONADO GRANADOS  
RESPONSABLE DEL PRESUPUESTO  
CC No. 79103954 DE SANTAFE DE BOGOTA DC  
Teléfono: 3358888

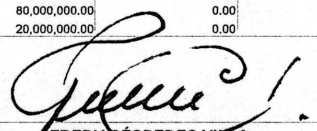
  
JAIRO GOMEZ RAMOS  
ORDENADOR DEL GASTO  
CC No. 79359632 DE BOGOTÁ  
Teléfono: 3358888 EXT. 11001

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-07-2018  
02:39

ENTIDAD:		235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES:		JUNIO							
UNIDAD EJECUTORA:		02 - AUDITORIA FISCAL		VIGENCIA FISCAL:		2018							
RUBRO PRESUPUESTAL		APROPIACION				TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	349,080,000.00	0.00	0.00	349,080,000.00	0.00	349,080,000.00	64,101.00	51,206,849.00	14.67	4,196,080.00	15,792,533.00	4.52
3-1	GASTOS DE FUNCIONAMIENTO	349,080,000.00	0.00	0.00	349,080,000.00	0.00	349,080,000.00	64,101.00	51,206,849.00	14.67	4,196,080.00	15,792,533.00	4.52
3-1-2	GASTOS GENERALES	349,080,000.00	0.00	0.00	349,080,000.00	0.00	349,080,000.00	64,101.00	51,206,849.00	14.67	4,196,080.00	15,792,533.00	4.52
3-1-2-01	Adquisición de Bienes	117,580,000.00	0.00	0.00	117,580,000.00	0.00	117,580,000.00	0.00	27,812,153.00	23.65	4,131,979.00	4,287,837.00	3.65
3-1-2-01-02	Gastos de Computador	54,580,000.00	0.00	0.00	54,580,000.00	0.00	54,580,000.00	0.00	16,795,993.00	30.77	666,666.00	666,666.00	1.22
3-1-2-01-03	Combustibles, Lubricantes y Llantas	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	7,500,000.00	30.00	1,039,919.00	1,195,777.00	4.78
3-1-2-01-04	Materiales y Suministros	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	3,516,160.00	43.95	2,425,394.00	2,425,394.00	30.32
3-1-2-01-05	Compra de Equipo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	231,500,000.00	0.00	0.00	231,500,000.00	0.00	231,500,000.00	64,101.00	23,394,696.00	10.11	64,101.00	11,504,696.00	4.97
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	2,854,340.00	14.27	0.00	2,854,340.00	14.27
3-1-2-02-03	Gastos de Transporte y Comunicación	31,000,000.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	64,101.00	9,274,606.00	29.92	64,101.00	384,606.00	1.24
3-1-2-02-04	Impresos y Publicaciones	25,500,000.00	0.00	20,000,000.00	45,500,000.00	0.00	45,500,000.00	0.00	8,265,750.00	18.17	0.00	8,265,750.00	18.17
3-1-2-02-05	Mantenimiento y Reparaciones	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	3,000,000.00	20.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	3,000,000.00	20.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	80,000,000.00	0.00	-60,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-02	Capacitación Externa	20,000,000.00	0.00	60,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-17	Información	40,000,000.00	0.00	-20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

  
**CARLOS EDUARDO MALDONADO GRANADOS**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 79103954 DE SANTAFE DE BOGOTA DC  
 Teléfono: 3358888

  
**FREDY BÉSPEDES VILLA**  
**AUDITOR FISCAL ANTE LA CONTRALORIA DE BOGOT**  
 CC No. 93363483 DE IBAGUE  
 Teléfono: EXT-10815



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

06-07-2018  
07:59

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: JUNIO						VIGENCIA FISCAL: 2018	
UNIDAD EJECUTORA: 02 - AUDITORIA FISCAL		RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
CODIGO	DESCRIPCION					MES	ACUMULADA		
3	GASTOS	18,658,372.00	0.00	0.00	18,658,372.00	0.00	4,289,433.00	22.99	14,368,939.00
3-1	GASTOS DE FUNCIONAMIENTO	18,658,372.00	0.00	0.00	18,658,372.00	0.00	4,289,433.00	22.99	14,368,939.00
3-1-2	GASTOS GENERALES	18,658,372.00	0.00	0.00	18,658,372.00	0.00	4,289,433.00	22.99	14,368,939.00
3-1-2-01	Adquisición de Bienes	8,658,372.00	0.00	0.00	8,658,372.00	0.00	4,289,433.00	49.54	4,368,939.00
3-1-2-01-02	Gastos de Computador	1,338,828.00	0.00	0.00	1,338,828.00	0.00	1,338,828.00	100.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	7,319,544.00	0.00	0.00	7,319,544.00	0.00	2,950,605.00	40.31	4,368,939.00
3-1-2-02	Adquisición de Servicios	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
3-1-2-02-05	Mantenimiento y Reparaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
3-1-2-02-05-01	Mantenimiento Entidad	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00

  
CARLOS EDUARDO MALDONADO GRANADOS  
RESPONSABLE DEL PRESUPUESTO  
CC No. 79103954 DE SANTAFE DE BOGOTA DC  
Teléfono: 3358888

  
FREDY OSPEDER VILLA  
ORDENADOR DEL GASTO  
CC No. 93363483 DE IBAGUE  
Teléfono: EXT-10815